Justification Document

Date: January 22, 2018

Asset being replaced			Purchase Description		lew Asset	on	current	on	current	on (current	Comments:
PW 56 Volvo trani issues	Verner yard	10 to 15	NEW	\$	370,000.00							past life expectency of asset, needs new transmission
PW-004 (yr 2000)	SF yard	15 to 20	complete unit	\$	170,000.00	\$	3,562.76	\$	1,376.51	\$	794.20	past life expectency of asset
PW 47	SF yard	10	New	\$	55,000.00	\$	945.10	\$	1,905.13	\$	1,201.73	past life expectency of asset given to landfill
PW-24 (yr 1994)	Verner Yard	110) to 15	·	\$	25,000.00	N/	Α	N/	/A	N/.	A	past life expectency of asset
	PW 56 Volvo trani issues PW-004 (yr 2000)	PW 56 Volvo trani Verner issues yard PW-004 (yr 2000) SF yard PW 47 SF yard Verner	Asset being replaced Area Life Expectency PW 56 Volvo trani issues Verner yard 10 to 15 PW-004 (yr 2000) SF yard 15 to 20 PW 47 SF yard 10 Verner 10 to 15	Asset being replaced Area Life Expectency PW 56 Volvo trani issues PW-004 (yr 2000) SF yard 15 to 20 complete unit PW 47 SF yard 10 New Verner 10 to 15 Buy used unit from	Asset being replaced Area Life Expectency Purchase Description of N PW 56 Volvo trani issues Verner yard 10 to 15 NEW \$ PW-004 (yr 2000) SF yard 15 to 20 complete unit \$ PW 47 SF yard 10 New \$	Asset being replaced Area Life Expectency Purchase Description Festimated Cost of New Asset PW 56 Volvo trani issues PW-004 (yr 2000) SF yard 15 to 20 complete unit \$ 170,000.00 PW 47 SF yard 10 New \$ 55,000.00 Verner 10 to 15 Buy used unit from	Asset being replaced Area Life Expectency Purchase Description of New Asset of New Asset of New Asset Pw 56 Volvo trani issues Verner yard PW-004 (yr 2000) SF yard 15 to 20 complete unit \$ 170,000.00 \$ PW 47 SF yard 10 New \$ 55,000.00 \$	Asset being replaced				

Total= \$ 620,000.00

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Asset	Asset being replaced	Area	New Asset Life Expectency	Purchase Description	mated Cost of Asset	on current		repair cost on current asset in 2014	Comments:	
Plow Truck	PW-38 Plow truck (yr 2003)	Verner yard	10 to 15	Complete plow truck	\$ 300,000.00				past life expectency of asset	
3/4 Ton Pick up	PW-61 & 208 (yr 2008)	SF yard	10	New	\$ 55,000.00				past life expectency of asset	
		Verner								
Back Hoe	PW-37 (yr 2004)	yard	10 to 15 yrs	New	\$ 90,000.00	\$ 1,662.09	\$ 12,427.41	\$ 2,045.96	past life expectency of asset	
STEAMER	PW 45	SF YARD		NEW	\$ 15,000.00					

Total= \$ 460,000.00

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Asset	Asset being replaced	Area	New Asset Life Expectency	Purchase Description	Estimated Cost of New Asset		repair cost on current asset in 2015	repair cost on current asset in 2014	Comments:
	PW-65 (yr								
3/4 Ton Pick up	2009)	Field yard	10	New	\$ 55,000.00	\$ 4,985.66	\$ 805.08	\$ 1,994.78	Past useful life
Loader	PW-15	SF yard	10 to 15 yrs	New	\$ 180,000.00	\$ 5,206.41	\$ 9,178.36	\$ 24,231.39	past life expectency of asset
Plow Truck	PW-46 Plow truck (yr 2003)	Field yard	10 to 15	Complete plow truck	\$ 300,000.00				past life expectency of asset

Total= \$ 535,000.00

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Asset being replaced	Area	New Asset Life Expectency	Purchase Description		w Asset	on a	current	on	current	on	current	Comments:
PW-72 (yr 2009)	Verner yard	10	New	\$	55,000.00	\$	9,845.54	\$	3,823.58	\$	5,393.24	past useful life
PW-008 (yr 1987)	SF yard	15 to 20	complete unit	\$	170,000.00	\$		\$	981.29	\$	1,355.62	PW-211 to Verner PW-63 as second
PW-64 (yr 2003)	SF yard	10-15 yrs	New	\$	300,000.00	\$	15,009.09	\$	11,040.12	\$	15,936.54	PW-6 to Verner as second
PW-5 (yr 2009)	SF yard	10 to 15 yrs	New	\$	95,000.00	\$	258.89	\$	4,971.92	\$	1,522.13	Past useful life
PW 53	FIELD		NEW	\$	26,000.00							
	PW-72 (yr 2009) PW-008 (yr 1987) PW-64 (yr 2003) PW-5 (yr 2009)	PW-72 (yr Verner 2009)	replaced Area Expectency PW-72 (yr Verner yard 10 PW-008 (yr 1987) SF yard 15 to 20 PW-64 (yr 2003) SF yard 10-15 yrs PW-5 (yr 2009) SF yard 10 to 15 yrs	PW-72 (yr Verner 2009) yard 10 New	replaced Area Expectency Purchase Description of Ne PW-72 (yr Verner 2009) yard 10 New \$ PW-008 (yr 1987) SF yard 15 to 20 complete unit \$ PW-64 (yr 2003) SF yard 10-15 yrs New \$ PW-5 (yr 2009) SF yard 10 to 15 yrs New \$	replaced Area Expectency Purchase Description of New Asset PW-72 (yr 2009) Verner yard 10 New \$ 55,000.00 PW-008 (yr 1987) SF yard 15 to 20 complete unit \$ 170,000.00 PW-64 (yr 2003) SF yard 10-15 yrs New \$ 300,000.00 PW-5 (yr 2009) SF yard 10 to 15 yrs New \$ 95,000.00	Asset being replaced Area New Asset Life Expectency Purchase Description Estimated Cost of New Asset on Coasset	Purchase Description Purchase Description Purchase Description Pw-72 (yr Verner 2009) yard 10 New \$ 55,000.00 \$ 9,845.54	Asset being replaced	Area New Asset Life Expectency Purchase Description Estimated Cost of New Asset on current asset in 2016 on current asset in 2016 on current asset in 2015	Asset being replaced Area New Asset Life Expectency Purchase Description Estimated Cost of New Asset on current asset in 2016 asset in 2015 asset in 2016 as	Area New Asset Life Expectency Purchase Description Estimated Cost of New Asset asset in 2016 asset in 2015 asset in 2014

Total= \$ 646,000.00

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Asset	Asset being replaced	Area	New Asset Life Expectency	 Cost of New	repair cost on current asset in 2016	repair cost on current asset in 2014	Comments:	
2/4 TON Dislam	50 (2000)	CF 1	10. 15					
3/4 TON Pick up	pw -69 (2009)	SF yard	10 to 15 yrs	\$ 55,000.00			end of expected life	
sweeper	PW -16	SF yard	10 to 15 yrs	\$ 265,000.00			end of expected life	
18-ton excavator	pw-60	SF Yard		\$ 160,000.00				
30-ton float	pw-62	SF Yard		\$ 26,000.00			end of expected life	

Total= \$ 506,000.00