

2018 Fleet Capital

Justification Document

Date: January 22, 2018

Asset	Asset being replaced	Area	New Asset Life Expectency	Purchase Description	Estimated Cost of New Asset	repair cost on current asset in 2016	repair cost on current asset in 2015	repair cost on current asset in 2014	Comments:
Grader	PW 56 Volvo trani issues	Verner yard	10 to 15	NEW	\$ 370,000.00				past life expectancy of asset, needs new transmission
Sidewalk Machine	PW-004 (yr 2000)	SF yard	15 to 20	complete unit	\$ 170,000.00	\$ 3,562.76	\$ 1,376.51	\$ 794.20	past life expectancy of asset
3/4 Ton Pick up	PW 47	SF yard	10	New	\$ 55,000.00	\$ 945.10	\$ 1,905.13	\$ 1,201.73	past life expectancy of asset given to landfill
1 Tone Dump	PW-24 (yr 1994)	Verner Yard	10 to 15	Buy used unit from GovDeals	\$ 25,000.00	N/A	N/A	N/A	past life expectancy of asset
Total=					\$ 620,000.00				

2021 Fleet Capital

Justification Document

Date: January 22, 2018

Asset	Asset being replaced	Area	New Asset Life Expectency	Purchase Description	Estimated Cost of New Asset	repair cost on current asset in 2016	repair cost on current asset in 2015	repair cost on current asset in 2014	Comments:
3/4 Ton Pick up	PW-72 (yr 2009)	Verner yard	10	New	\$ 55,000.00	\$ 9,845.54	\$ 3,823.58	\$ 5,393.24	past useful life
Sidewalk Machine	PW-008 (yr 1987)	SF yard	15 to 20	complete unit	\$ 170,000.00	\$ -	\$ 981.29	\$ 1,355.62	PW-211 to Verner PW-63 as second
Plow Truck	PW-64 (yr 2003)	SF yard	10-15 yrs	New	\$ 300,000.00	\$ 15,009.09	\$ 11,040.12	\$ 15,936.54	PW-6 to Verner as second
Back Hoe	PW-5 (yr 2009)	SF yard	10 to 15 yrs	New	\$ 95,000.00	\$ 258.89	\$ 4,971.92	\$ 1,522.13	Past useful life
LOW BED TRAILLER	PW 53	FIELD		NEW	\$ 26,000.00				
Total=					\$ 646,000.00				

2022 Fleet Capital

Justification Document

Date: January 22, 2018

Asset	Asset being replaced	Area	New Asset Life Expectency	Purchase Description	Estimated Cost of New Asset	repair cost on current asset in 2016	repair cost on current asset in 2015	repair cost on current asset in 2014	Comments:
3/4 TON Pick up	pw -69 (2009)	SF yard	10 to 15 yrs		\$ 55,000.00				end of expected life
sweeper	PW -16	SF yard	10 to 15 yrs		\$ 265,000.00				end of expected life
18-ton excavator	pw-60	SF Yard			\$ 160,000.00				
30-ton float	pw-62	SF Yard			\$ 26,000.00				end of expected life
Total=					\$ 506,000.00				