

# Capital Projects 2018 plan

Project	2018 Projected Costs	Notes
<b>Water Plant</b>		
Rebuild High lift	\$ 25,000.00	
Rebuild Low lift	\$ 20,000.00	
Sand trap	\$ 15,000.00	carried from 2017
Facility repair (roof, floor)	\$ 40,000.00	carried from 2017
<b>Verner Water Plant</b>		
Chlorine Analyzer	\$ 7,000.00	
Generator	\$ 5,000.00	
Floor Resurfacing	\$ 13,000.00	
<b>Wastewater Treatment Plant</b>		
Rebuild degritter	\$ 45,000.00	
Chemical pumps/panels/controls	\$ 15,000.00	carried from 2017
Class EA Study	\$ 35,000.00	
<b>Field WWTP</b>		
Panel and cover for 3rd SLS	\$ 10,000.00	carried from 2017
Heated storage shed	\$ 20,000.00	
<b>SPS/SLS</b>		
Repair Queen Street SPS	\$ 30,000.00	
Bay/Cache Bay SPS	\$ 26,000.00	
Lisgard SLS	\$ 25,000.00	
<b>Clean Water Wastewater Fund</b>		
Holditch Street extension	\$ 350,000.00	
Sand Hill upgrades	\$ 250,000.00	ongoing from 2017
Watermain improvements (Railway, Main, Ramsay)	\$ 200,000.00	ongoing from 2017
Nipissing Street manholes and storm water	\$ 110,000.00	ongoing from 2017
<b>OCIF (Michaud)</b>		
Michaud/Bourgeault	\$ 636,000.00	ongoing from 2017

**\$ 1,877,000.00**

## Special Projects 2018

Verner	Gate Attendants Building	\$ 2,500
Lavigne	Trailer installation	\$ 5,000
Field	Gate repairs	\$ 5,000
River Valley	Gate Attendants Building	\$ 2,000
Kipling	Site Improvements	\$ 5,000
	Miscellaneous Site Improvements	\$ 2,000
Capacity Surveys	Kipling, Muskasung, River Valley	<u>\$ 8,500</u>
		\$ 30,000