

Community Sharps Bin Costs

Annual Costs

Item	Option 1 ECS Cares Pick-up and Disposal, and City Maintenance	Option 2 ECS Cares Pick-up and Disposal, and Contracted Maintenance	Option 3 Contracted Pick-up, ECS Cares Disposal and City Maintenance*	Option 4 Contracted Pick-up, ECS Cares Disposal, Contracted Maintenance*
Bin Maintenance (2x a week)	\$0	Mileage=0.49 x 8km per trip x 2 trips per week=\$7.84 Wages=\$25 per hour (1 hour total per week; 0.5 hours) x 2 people for 2 trips per week=\$50 Total cost of maintenance per week= \$57.84	\$0	Mileage=0.49 x 8km per trip x 2 trips per week=\$7.84 Wages=\$25 per hour (1 hour total per week; 0.5 hours) x 2 people for 2 trips per week=\$50 Total cost of maintenance per week= \$57.84
Bin Maintenance Supplies (PPE)	\$450 (approx.)	\$450 (approx.)	\$450 (approx.)	\$450 (approx.)
Bin Replacement Insert	N/A (included in ECS Care Services)	N/A (included in ECS Care Services)	\$40 (approx.)	\$40 (approx.)
Bin Pick-up	Pick-up and disposal (one price-see below)	Pick-up and disposal (one price-see below)	Mileage=0.49 x 8km=\$3.92 Wages=\$25 per hour (0.5 hours per pick-up) x 2 people=\$50 Total cost of bin pick-up= \$53.92	Mileage=0.49 x 8km=\$3.92 Wages=\$25 per hour (0.5 hours per pick-up) x 2 people=\$50 Total cost of bin pick-up= \$53.92
Bin Disposal	\$250 plus 6% energy costs and 13% tax= \$299.45	\$250 plus 6% energy costs and 13% tax= \$299.45	\$145** plus 6% energy costs and 13% tax= \$167.69	\$145** plus 6% energy costs and 13% tax= \$167.69
Total Bi-Weekly Maintenance, Disposal and Pick-up	\$299.45	\$415.13	\$261.61	\$377.29
Total Bi-Weekly Maintenance, Disposal and Pick-up including PPE (October to December 2019)	\$2,546.15	\$3,355.91	\$2,281.27	\$3,091.03
Total Annual Bi-Weekly Maintenance, Disposal and Pick-up including PPE	\$8,235.70	\$11,243.38	\$7,251.86	\$10,259.54

*Secured storage space is required with this option

**Based on 5 bin pick-up (10 weeks)

Staff training is required with all options (contracted and city maintenance)

One-Time Costs

Item	Cost
Cement Slab	\$250
Radio Ads	\$500-800
Garbage Can	TBD
Total	\$750-1,050